

West Seneca Central School District

Revenue Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Description	2025-2026 Proposed Revenue	2024-2025 Budget	2023-2024 Actual Revenue
1001.000	Real Property Taxes	64,889,614.00	61,966,619.00	60,976,510.00
1081.000	Other Pmts in Lieu of Tax	186,041.00	155,999.00	178,323.00
1085.000	STAR Reimbursement	7,000,000.00	8,000,000.00	7,796,850.00
1090.000	Int. & Penal. on Real Pro	4,000.00	4,000.00	10,180.00
1120.000	Erie County Sales Tax	9,500,000.00	9,500,000.00	9,660,948.00
1315.000	Continuing Ed Tuition(Ind	216,750.00	216,750.00	254,545.00
1315.001	Continuing Ed (Day Care)	542,000.00	542,000.00	558,501.00
2230.000	Day School Tuit-Oth Dist.	175,000.00	175,000.00	116,795.00
2280.000	Health Services for Oth Dist.	400,000.00	400,000.00	340,918.00
2400.000	Interest- Ins. Reserve	4,500.00	4,500.00	270,634.00
2401.000	Interest and Earnings	624,000.00	624,000.00	704,911.00
2402.000	Interest Earn Bus Revenue	2,200.00	2,200.00	96,947.00
2403.000	Interest Tax Certiotati	750.00	750.00	22,933.00
2404.000	Interest Earned Empl. Ben	3,500.00	3,500.00	192,420.00
2405.000	Interest Earned TRS Reserve	3,500.00	3,500.00	257,537.00
2406.000	Interest Earned Capital Resv	36,770.00	36,770.00	219,209.00
2413.000	Rental of Real Property, BOCES	629,811.00	629,811.00	669,463.00
2683.000	Self Insurance Recoveries	-	-	235,794.00
2701.000	Refund PY Exp-BOCES Aided	350,000.00	350,000.00	474,366.00
2703.000	Refund PY Exp-Other-Not T	75,000.00	75,000.00	77,994.00
2710.000	Premium on Obligations	-	-	90,045.00
2770.000	Misc Rev Fr Local Source	155,000.00	155,000.00	289,373.00
3101.000	State Aid- Basic Formula	39,084,676.00	35,019,266.00	34,843,927.00
3101.001	State Aid- Excess Cost A	14,000,000.00	12,542,618.00	13,185,679.00
3102.001	State Aid - Lottery	10,000,000.00	10,000,000.00	6,806,562.00
3102.002	State Aid - VLT	2,000,000.00	2,000,000.00	1,732,931.00
3102.003	State Aid - Commercial Ga	250,000.00	250,000.00	231,151.00
3102.004	State Aid - Mobil Sports Wager	-	-	3,194,482.00
3102.005	State Aid - Cannabis	-	-	14,620.00
3103.000	State Aid- BOCES	4,726,856.00	4,880,713.00	5,197,335.00
3104.000	Tuit for Students w/Disab	300,000.00	300,000.00	735,021.00
3260.000	State Aid-Textbook Law	383,635.00	392,489.00	390,252.00
3262.000	Computer Software Aid	97,310.00	98,494.00	98,599.00
3262.001	Hardware Aid	103,440.00	111,381.00	111,500.00
3263.000	Library A/V Loan Program	40,600.00	41,094.00	41,137.00
3289.000	Other State Aid	50,000.00	50,000.00	218,410.00
4601.000	Medic.Ass't-Sch Age-Sch Y	1,100,000.00	1,100,000.00	1,326,209.00
4960.000	Emerg Disaster Assist-FEM	-	-	172,384.00
5997.000	Appropriated Reserves	4,560,529.00	5,600,669.00	-
5999.000	Appropriated Fund Balance	1,000,000.00	1,548,344.00	-
Total GENERAL FUND		162,495,482.00	156,780,467.00	151,795,395.00

Selection Criteria

Revenue Presentation Report

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Description	2025-2026	2024-2025	2023-2024
		Proposed Revenue	Budget	Actual Revenue

Criteria Name: Last Run

Fund: A

Report Title: Revenue Presentation Report

Suppress revenue accounts with zero amount

Column 1 Value: Proposed Revenue

Column 2 Value: Current Year Initial Estimate

Column 3 Value: Prior Year Revenue

Column 4 Value: None

Column 5 Value: None

Column 6 Value: None

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

From Column Value: Proposed Revenue

To Column Value: None

Sort by: Fund/Revenue Code

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